19-O-1491

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#14108

First Reading

Committee CD/HS

Date 8/27/19

Chair

Referred To

FINAL COUNCIL ACTION

☐ 2nd ☐ 1st & 2nd ☐ 3rd Readings

☑ Consent ☐ V Vote ☑ RC Vote

AN ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE

AN ORDINANCE ADOPTING THE CITY OF ATLANTA 2020-2024 CAPITAL IMPROVEMENTS ELEMENT (CIE), WHICH INCLUDES CAPITAL IMPROVEMENTS THAT THE CITY INTENDS TO FUND, IN WHOLE OR IN PART, WITH DEVELOPMENT IMPACT FEES, IN COMPLIANCE WITH THE REQUIREMENTS OF THE GEORGIA DEVELOPMENT IMPACT FEE ACT (DIFA); AND FOR OTHER PURPOSES

Committee	Committee
CD/HS	
Date	Date
9/10/19	
Chair	Chair
Action	Action
Fav, Adv, Hold (see rev. side)	Fav, Adv, Hold (see rev. side)
Other	Other
Members	Members
Refer To	Refer To

CERTIFIED

SEP 16 2019

ATLANTA CITY COUNCIL PRESIDENT

CERTIFIED

SEP 16 2019

MUNICIPAL CLERK

☑ CONSENT REFER

☐ REGULAR REPORT REFER

☐ ADVERTISE & REFER

☐ 1ST ADOPT 2ND READ & REFER

☐ PERSONAL PAPER REFER

Date Referred 9-03-19

Referred To: CD/HS

Date Referred

Referred To:

Date Referred:

Referred To:

Committee	Committee
Date	Date
Chair	Chair
Action	Action
Fav, Adv, Hold (see rev. side)	Fav, Adv, Hold (see rev. side)
Other	Other
Members	Members
Refer To	Refer To

ADOPTED BY

SEP 16 2019

COUNCIL

MAYOR'S ACTION

APPROVED

SEP 24 2019

MAYOR

CITY COUNCIL
ATLANTA, GEORGIA

19-O-1491

#19108

AN ORDINANCE
BY COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE

AN ORDINANCE ADOPTING THE CITY OF ATLANTA 2020-2024 CAPITAL IMPROVEMENTS ELEMENT ("CIE"), WHICH INCLUDES CAPITAL IMPROVEMENTS THAT THE CITY INTENDS TO FUND, IN WHOLE OR IN PART, WITH DEVELOPMENT IMPACT FEES, IN COMPLIANCE WITH THE REQUIREMENTS OF THE GEORGIA DEVELOPMENT IMPACT FEE ACT ("DIFA"); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta has prepared its annual update of the Capital Improvements Elements and;

WHEREAS, the CIE is a component of the City's Comprehensive Development Plan ("CDP") which sets out projected needs for system improvements during a five-year planning horizon, a schedule of capital improvements that will meet the anticipated need for system improvements, and a description of anticipated funding sources for each required improvement, including but not limited to impact fees collected; and

WHEREAS, linking the implementation of the City's Impact Fee Ordinance to the CDP ensures that projected needs for system improvements are consistent with the needs and goals identified in the various other elements of the CDP. In addition, the identification of projected capital facilities needs based on levels of service established in the CDP provides a sound foundation for the calculation of impact fees; and

WHEREAS, DIFA provides that the CIE must identify those projects for which transportation impact fees will be used: and

WHEREAS, Exhibit "A" includes new system improvement projects that the City proposes to fund, in whole or in part, with impact fees; and

WHEREAS, the annual update of the CIE has been prepared in accordance with the Georgia Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs ("DCA") and must be reviewed by the Atlanta Regional Commission ("ARC") and the Georgia Department of Community Affairs prior to final City Council adoption; and

WHEREAS, both the Atlanta Regional Commission and the Georgia Department of Community Affairs have completed their respective review and comment of the 2020-2024 CIE; and

WHEREAS, a public hearing for the City of Atlanta's Capital Improvements Element occurred on June 24, 2019;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS:

SECTION 1: That the 2020-2024 CIE, attached hereto as Exhibit "A" and incorporated herein by reference, is hereby adopted.

SECTION 2: That all resolutions and parts of resolution in conflict herewith are hereby waived to the extent of the conflict.

A true copy,

Municipal Clerk

ADOPTED by the Atlanta City Council **SEP 16 2019**
APPROVED by Mayor Keisha Lance Bottoms **SEP 24, 2019**

THE MUNICIPAL CLERK OFFICE

Exhibit A

Appendix A: Impact Fee CIE

City of Atlanta Annual Impact Fee Financial Report FY 2018

Public Facility Type	Transportation	Police	Fire	Parks North	Parks South	Parks West	Total
Service Area	**City-wide**	**City-wide**	**City-wide**	**North Parks Area**	**South Parks Area**	**West Parks Area**	
Beginning Impact Fee Fund Balance FYE (6-30-2017)	24,346,736.24	1,750,455.64	4,390,231.30	7,518,823.93	1,946,604.96	1,777,945.61	41,730,797.68
Impact Fees Collected in FY 2018	3,699,018.00	206,986.18	718,994.00	1,223,923.00	596,530.00	113,821.00	6,559,272.18
Interest Earnings in FY 2018	300,226.70	18,812.04	58,940.68	90,261.89	28,818.43	21,494.91	518,554.65
Project Expenditures in FY 2018	(2,785,970.90)	(406,613.99)	-	(5,624,130.45)	-	(311,810.82)	(9,128,526.16)
Administrative Costs in FY 2018	(110,970.54)	(6,209.59)	(21,569.82)	(36,717.69)	(17,895.90)	(3,414.63)	(196,778.17)
Impact Fee Refunds in FY 2018	-	-	-	-	-	-	-
Ending Impact Fee Fund Balance FYE (6-30-2018)	25,449,039.50	1,563,430.28	5,146,596.16	3,172,160.68	2,554,057.49	1,598,036.07	39,483,320.18
Impact Fees Encumbered at 6/30/2018	22,524,865.34	484,365.44	196,843.74	4,937,714.23	81,926.76	474,017.50	28,699,733.01

Source: COA Finance Department

Draft 2020-2024 Impact Fee Capital Improvements Element

CIE Public Facility Type - Fire

Department - Fire and Rescue

Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Fire Station 22	New Fire Station 22	Building- New	Citywide	01/01/2010	12/31/2021	$8,000,000	$5,800,000	Impact Fees (72.5%)- $5,800,000 Other (27.5%)- $2,200,000	01. Planning	05-O-1540; 12-R-1351; 12-O-0899; 17-O-1345

CIE Public Facility Type - Parks North

Department - Parks and Recreation

Name		Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Blue Heron "Blueway" Trail Initiative "NEW"	Blueway Trail improvements	Site Improvements	North	07/01/2019	07/01/2024	$750,000	$128,740	Impact Fees (35%)- $128,740 Other (65%) $235,170	09. Construction	TBD
North Impact Fee Capital and System Improvements	Improvements for Chastain Golf Course, Chastain Art Center, Chastain Amphitheatre, Piedmont Park and other N.I.F, ADA park projects	Land Acquisition	North	06/01/2017	07/01/2019	$2,000,000	$1,600,000	Impact Fees (80%)- $1,600,000 Trust Fund (20%)- $400,000	10. Closeout	17-O-1317
North Impact Fee Capital and System Improvements for Lenox and Old Ivy Parks	Improvements for Lenox and Old Ivy Parks	Land Acquisition	North	06/01/2017	07/01/2019	$3,000,000	$3,000,000	Impact Fees (100%) - $3,000,000	10. Closeout	17-O-1316
Parkland Acquisitions & Site Works - North Park Impact Fee	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	North	07/01/2019	07/01/2024	TBD	TBD	Impact Fees (100%)	07. Property Acquisition/ROW	TBD

CIE Public Facility Type - Parks South

Department - Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Browns Mill Food Forest	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	South	05/01/2018	07/01/2024	$157,384	$157,384	Impact Fees (100%)- $157,384	07. Property Acquisition/ROW	19-O-1251
Parkland Acquisitions & Site Works - South Park Impact Fee	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	South	07/01/2019	07/01/2024	TBD	TBD	Impact Fees (100%)	07. Property Acquisition/ROW	TBD

** "New" Projects added for the FY2020-FY2024 CIE update*

**Subject to finalization after the June 24th, 2019 Public Hearing*

Draft 2020-2024 Impact Fee Capital Improvements Element

CIE Public Facility Type - Parks West

Department - Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
205, 209, 211, 221, 272, 283 Elm Street	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	West	01/01/2018	07/01/2024	$450,000	$450,000	Impact Fees (100%)- $450,000	07. Property Acquisition/ROW	17-O-1168; 18-O-1425
Kathryn Johnston Memorial Park Acquisition & Site Work	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	West	10/01/2018	12/31/2019	$252,350	$252,350	Impact Fees (100%)- $252,350	07. Property Acquisition/ROW	18-O-1552
Parkland Acquisitions & Site Works - West Park Impact Fee	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	West	07/01/2019	07/01/2024	TBD	TBD	Impact Fees (100%)	07. Property Acquisition/ROW	TBD

CIE Public Facility Type - Police

Department - Police

Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
APD Zone 3 Precinct Construction	Construction of a new Zone 3 Command Headquarters	Building- New	Citywide	08/01/2018	12/31/2020	$11,500,000	$2,000,000	Impact Fees (17.4%)- $2,000,000 Capital Finance Fund (82.6%)- $9,500,000	09. Construction	13-O-0169; 16-R-3195
Police (Joint) Academy Expansion	New facility training complex to support Police, Fire, and Corrections	Building- New	Citywide	06/01/2020	12/31/2022	$100,000,000	$1,000,000	Impact Fees (1%)- $1,000,000 Capital Finance Fund (99%)- $99,000,000	01. Planning	97-O-0822
SWAT Expansion	New facility to support expanded staff of the Police SWAT Unit	Building- New	Citywide	03/01/2020	11/30/2020	$600,000	$600,000	Impact Fees (100%)- $600,000	01. Planning	TBD

CIE Public Facility Type - Transportation

Department - Public Works

Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Bolton Rd/ Hollywood Rd Intersection Improvements "NEW"	Add left-turn lane capacity on Bolton Road at Hollywood Road intersection	Intersection Improvements/ Reconstruction	Citywide	1/01/2019	12/31/2022	$3,000,000	$180,000	Impact Fees (6%) - $180,000 Other (94%) - $2,820,000	01. Planning	TBD
Boone/H.E. Holmes Drive "NEW"	Roundabout at Simpson Road and H.E. Holmes Drive	Intersection Improvements/ Reconstruction	Citywide	1/01/2019	12/31/2023	$4,200,000	$420,000	Impact Fees (1%) - $420,000 Other (99%) - $3,780,000	01. Planning	TBD
Boulevard Pedestrian Improvements	Pedestrian Improvements along the corridor	Multi-Modal	Citywide	07/01/2019	06/30/2022	$1,210,000	$210,000	Impact Fees (17.4%) - $210,000 Federal (82.6%) - $1,000,000	06. Design	17-O-1418

** "New" Projects added for the FY2020-FY2024 CIE update*

**Subject to finalization after the June 24th, 2019 Public Hearing*

Draft 2020-2024 Impact Fee Capital Improvements Element

CIE Public Facility Type - Transportation

Department - Public Works

Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
D. L. Hollowell/Westlake LCI Projects	Pedestrian improvements between West Lake Ave and Proctor Creek	Streetscape	Citywide	01/05/2015	06/30/2022	$8,111,860	$3,946,959	Impact Fees (48.7%) - $3,946,959 Federal (51.3%) - $4,164,902	06. Design	15-R-3798
Glenwood/Moreland LCI Project	SR 260/Glenwood AVE. @ US 23/SR 42/Moreland AVE. intersection improvements	Intersection Improvements/ Reconstruction	Citywide	07/01/2012	03/19/2021	$4,845,440	$3,802,033	Impact Fees (70%) - $3,802,033 Federal (30%) - $1,589,981	08. Construction/ Procurement	15-R-3798
Grant Street Extension "NEW"	Extend Grant Street to connect across the Beltline (public and private initiative)	Street Network/New Street	Citywide	1/01/2019	12/31/2023	$15,000,000	$1,100,000	Impact Fees (10%): $1,100,000 Other (90%): $13,900,000	01. Planning	TBD
Huff Road Widening	Road widening project	Multi-Modal	Citywide	10/19/2017	07/02/2021	$2,096,480	$1,983,576	Impact Fees (80%) - $1,983,576 Local/Private (20%) - $516,424	06. Design	16-O-1054
Johnson Rd/ Perry Blvd Intersection Improvements "NEW"	Add left turn lanes on Perry Boulevard using existing travel lanes	Intersection Improvements/ Reconstruction	Citywide	1/01/2019	12/31/2023	$100,000	$15,000	Impact Fees (15%) - $15,000 Other (85%) - $85,000	01. Planning	TBD
Northside Dr/ RDA/Metropolitan Pkwy Intersection Improvement "NEW"	Consolidate approaches to intersection to increase capacity	Intersection Improvements/ Reconstruction	Citywide	1/01/2019	12/31/2023	$9,000,000	$360,000	Impact Fees (4%) - $360,000 Other (96%) - $8,640,000	01. Planning	TBD
MLK Corridor Improvement Initiative (Tiger 8 | LCI)	The Martin Luther King (MLK) Jr. Drive Innovation Corridor is Complete Street 7.2-mile project (see justification)	Complete Streets	Citywide	04/15/2015	05/20/2020	$43,793,381	$3,750,000	Impact Fees (9.1%) - $3,750,000 Federal (30.8%) - $12,677,275 Local (60.1%) - $24,752,117	09. Construction	16-O-1433; 17-O-1418
Peachtree /Stratford Turn Lane	Install turn lane	Streetscape	Citywide	12/01/2018	12/31/2019	$250,000	$250,000	Impact Fees (100%) - $250,000	01. Planning	19-O-1003
Smart Lighting Pilot	Installation of LED lighting and 200 Smart nodes	Streetscape	Citywide	04/04/2017	01/31/2020	$904,660	$1,715,048	Impact Fees (88.4%) - $1,715,048 Partner Est. (11.6%) - $224,952	09. Construction	17-O-1207
US19 Spring Street Pedestrian Mobility (Complete Streets)	Pedestrian and bicycle improvements along the corridor	Bicycle and Pedestrian Improvements	Citywide	09/10/2018	07/27/2022	$2,435,000	$1,500,000	Impact Fees (50%) - $1,500,000 Federal (50%) - $1,500,000	06. Design	16-O-1433
12th St Two-way Conversion	Converting one-way street into two way roadway	Intersection Improvements/ Reconstruction	Citywide	9/01/2016	6/01/2019	$110,000	$30,000	Impact Fees (27%)- $30,000 Local/Private (72.7%)- $80,000	01. Planning	16-O-1054

** "New" Projects added for the FY2020-FY2024 CIE update*

**Subject to finalization after the June 24th, 2019 Public Hearing*

Draft 2020-2024 Impact Fee Capital Improvements Element

CIE Public Facility Type - Transportation

Department - Public Works

Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
1824 Defoor Avenue	Sidewalk installation along Harper Way and Harper Street	Sidewalk Repair and Replacement	Citywide	9/01/2016	6/01/2021	$350,000	$175,000	Impact Fees (50%)- $175,000 Local (50%)- $175,000	01. Planning	15-O-1034
Atlanta Traffic Control Center - ITS	Various roadway improvements	Signals	Citywide	8/01/2017	8/01/2022	$626,989	$113,495	Impact Fees (18.1%)- $113,495 Federal Est. (81.9%)- $513,494	06. Design	17-O-1207
AUC Pedestrian	Atlanta University Center Gateway project	Multi-Modal	Citywide	9/01/2016	6/01/2021	$1,368,750	$275,000	Impact Fees (20.1%)- $275,000 Federal (79.9%)- $1,093,750	09. Construction	16-O-1054
Bicycle Rack Project	Local Match for Quick Implementation	Multi-Modal	Citywide	10/01/2015	10/01/2021	$100,000	$100,000	Impact Fees (100%)- $100,000	07. Property Acquisition/ROW	TBD
Buckhead Pedestrian Mobility Enhancements	Sidewalk and crosswalk installation	Multi-Modal	Citywide	4/01/2017	6/01/2021	$1,200,000	$650,000	Impact Fees (54.2%)- $650,000 Local (45.8%)- $550,000	01. Planning	TBD
Cleveland Avenue Pedestrian Improvements	Pedestrian mobility and safety improvements along Cleveland Avenue	Multi-Modal	Citywide	8/01/2017	7/01/2022	$1,460,000	$210,000	Impact Fees (14.4%)- $210,000 Federal Est. (75.3%)- $1,100,000 Local (10.3%)- $150,000	06. Design	17-O-1207
Cycle Atlanta Phase 1.0 – Bicycle Mobility Improvements	Bicycle improvements along Courtland Street, Gilmer Street, and Ralph McGill Boulevard; Brady Avenue, Ivan Allen Boulevard and Ralph McGill Boulevard, Porter Place and Walton Street	Multi-Modal	Citywide	9/01/2016	6/01/2023	$2,500,000	$500,000	Impact Fees (20%)- $500,000 Federal (.80%)- $2,0000,000	06. Design	16-O-1054; 19-O-1258;
Juniper Street Complete Streets	Bicycle, Pedestrian, and ADA improvements along Juniper Street	Complete Streets	Citywide	9/01/2017	12/01/2022	$6,570,000	$1,272,785	Impact Fees (30.2%)- $1,272,785 Federal Est. (50.1%)- $3,347,200 Local (29.7%)- $1,950,015	09. Construction	17-O-1207
Loring Heights Neighborhood Plan Transportation Projects	Implementation of neighborhood master plan	Multi-Modal	Citywide	9/01/2013	6/01/2021	$800,000	$800,000	Impact Fees (100%)- $800,000	01. Planning	13-O-1393; 14-O-1178

** "**New**" Projects added for the FY2020-FY2024 CIE update*

**Subject to finalization after the June 24th, 2019 Public Hearing*

Draft 2020-2024 Impact Fee Capital Improvements Element

CIE Public Facility Type - Transportation

Department - Public Works

Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Moores Mill Road Extension	Multimodal and pedestrian safety improvements along Moores Mill Road	Multi-Modal	Citywide	7/01/2015	11/01/2021	$3,050,000	$1,525,000	Impact Fees (50%)- $1,525,000 Local (50%)- $1,525,000	06. Design	15-O-1552
Piedmont Road between Monroe Drive and I-85	Roadway extension	Street Network/New Street	Citywide	9/01/2016	6/01/2021	$100,000	$50,000	Impact Fees (50%)- $50,000 State (50%)- $50,000	01. Planning	TBD
Shady Valley Park Sidewalk	Sidewalk installation	Multi-Modal	Citywide	1/01/2017	8/01/2022	$200,000	$200,000	Impact Fees (100%)- $200,000	01. Planning	TBD
West Paces Ferry Signal and Sidewalks between E. Andrews and Valley Rd	Signal implementation	Signals	Citywide	9/01/2013	6/01/2023	$1,250,000	$625,000	Impact Fees (50%)- $625,000 State (10%)- $125,000 Local (40%)- $500,000	01. Planning	13-O-1283
Whittington Drive School Sidewalk	Sidewalk installation	Sidewalk Repair and Replacement	Citywide	1/01/2017	8/01/2022	$75,000	$75,000	Impact Fees (100%)- $75,000	01. Planning	TBD

** "**New**" Projects added for the FY2020-FY2024 CIE update*

**Subject to finalization after the June 24th, 2019 Public Hearing*

Draft 2020-2024 Impact Fee Capital Improvements Element

CIE Public Facility Type - Transportation

Department - Renew Atlanta

Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
10th St Communication Corridor	Fiber Installation and signal upgrades along 10th St, from Monroe Dr to Piedmont Ave, to optimize signal operations and communications network to ATCC	Signals	Citywide	04/30/2017	12/27/2021	$600,000	$240,000	Impact Fees (40%) - $240000 TSPLOST (60%)- $360,000	08. Construction/ Procurement	17-O-1000
10th St New Signals	Install pedestrian hybrid beacons and rectangular rapid flashing beacons on 10th St	Signals	Citywide	08/26/2016	06/29/2021	$600,000	$240,000	Impact Fees (40%)- $240,000 TSPLOST (60%)- $360,000	08. Construction/ Procurement	17-O-1000
15th Street Extension	15th Street Extension project scope includes the extension of 15th Street west two blocks from West Peachtree St. to Spring St. and Williams St. to provide better circulation for vehicles, bicycles, and pedestrians through the Midtown area	Complete Streets	Citywide	12/16/2017	12/31/2021	$3,688,625	$1,250,000	Impact Fees (33.88%)- $1,250,000 TSPLOST (66.12%)- $2,438,625	06. Design	17-O-1109
Campbellton Road Fiber Corridor	The Campbellton Road Smart Transit Corridor project will identify existing safety and transit efficiency opportunities and implement enhancements to improve mobility, safety, and quality of life for all users	Complete Streets	Citywide	12/01/2017	11/29/2022	$2,000,000	$250,000	Impact Fees (12.5%)- $250,000 TSPLOST (87.5%)- $1,750,000	06. Design	18-O-1608
Cheshire Bridge Rd and Lenox Rd New Signal	Pedestrian hybrid beacon signal	Signals	Citywide	12/15/2016	02/15/2020	$150,000	$60,000	Impact Fees (40%)- $60,000 Renew Bond (60%)- $90,000	03. Scoping	17-O-1000
Howell Mill Rd @ Moores Mill Road Intersection Improvement "NEW"	Intersection Improvement, change 4 way stop to signalized intersections with two additional right turning lanes	Intersection Improvements/ Reconstruction	Citywide	01/01/2016	09/01/2022	$1,055,000	$805,000	Impact Fees (76.3%)- $805,000 RENEW BOND (23.7%)- $250,000	06. Design	TBD
Howell Mill Rd Communication Corridor	Fiber Installation and signal upgrades along Howell Mill Road, from W Marietta St to Norfleet Rd, to optimize signal operations and communications network to ATCC	Signals	Citywide	06/10/2016	11/13/2023	$2,200,000	$1,700,000	Renew Bond (22.77%) - $500,000 Impact Fees (77.27%)- $1,700,000	06. Design	17-O-1000

** "New" Projects added for the FY2020-FY2024 CIE update*

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Draft 2020-2024 Impact Fee Capital Improvements Element

CIE Public Facility Type - Transportation

Department - Renew Atlanta

Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Midtown Traffic Signals "NEW"	This project includes the construction of three (3) new traffic signals. The intersections to be signalized include West Peachtree St NW at 13th Street NW, Peachtree St NE at 13th Street NE, and Juniper St NE at 13th Street NE	Signals	Citywide	01/01/2019	06/30/2020	$740,000	$600,000	Impact Fees (81%)- $600,000 Other (19%)- $140,000	01. Planning	TBD
Monroe Dr. Communication Corridor	Fiber Installation on Monroe Dr from 10th St to Piedmont Circle, to optimize signal operations and communications network to ATCC	Signals	Citywide	08/26/2016	12/27/2022	$756,000	$720,000	Impact Fees (92.23%)- $720,000 RENEW BOND (7.77%)- $36,000	09. Construction	17-O-1000
Monroe Drive Intersection Improvements at 10th Street and Armour Drive	Intersection capacity improvement to the intersections of Armour Dr and Monroe Dr and 10th street and Monroe Dr	Intersection Improvements/ Reconstruction	Citywide	05/17/2016	01/12/2023	$7,169,124	$585,000	Impact Fees (8.16%)- $585,000 RENEW BOND (91.84%)- $6,584,124	06. Design	18-O-1608
Moores Mill Rd @ W Wesley Rd Intersection Improvement "NEW"	New left turn lanes all 4 legs, new right turn NB W Wesley	Intersection Improvements/ Reconstruction	Citywide	01/01/2016	09/01/2022	$3,050,000	$1,000,000	Impact Fees (33%)- $1,000,000 RENEW BOND (66%)- $2,050,000	06. Design	TBD
Mt Paran Rd and Northside Pkwy Intersection Capacity Project	Signals intersection improvements to increase capacity	Complete Streets	Citywide	04/11/2016	05/13/2020	$1,000,000	$750,000	Impact Fees (75%)- $750,000 RENEW BOND (25%)- $250,000	08. Construction/ Procurement	17-O-1000
N Highland Ave and Inman Village Pkwy new Signal	Install Pedestrian hybrid beacons (HAWK) and improve pedestrian mobility	Signals	Citywide	10/09/2017	07/17/2020	$360,000	$65,000	Impact Fees (18.05%)- $65,000 RENEW BOND (81.95%)- $295,000	06. Design	17-O-1000
North Ave and Somerset Terrace Intersection Improvement	Scoping study for possible intersection improvements for traffic and pedestrian mobility	Intersection Improvements/ Reconstruction	Citywide	12/15/2016	06/15/2020	$300,000	$65,000	Impact Fees (21.7%)- $65,000 Renew Bond (78.3)- $235,000	03. Scoping	17-O-1000
Park Avenue @ Monroe Drive Intersection Improvement "NEW"	Intersection improvement redesign to increase capacity	Intersection Improvements/ Reconstruction	Citywide	05/01/2016	12/01/2022	$945,000	$695,000	Impact Fees (73.5%)- $695,000 RENEW BOND (26.5%)- $250,000	06. Design	TBD
Barnett Street @ Saint Charles Avenue "NEW"	Traffic signal removal to increase capacity.	Intersection Improvements/ Reconstruction	Citywide	10/10/2017	08/20/2020	$15,000	$15,000	Impact Fees (100%)- $15,000 RENEW BOND (0%)- $0	06. Design	TBD

** "New" Projects added for the FY2020-FY2024 CIE update*

**Subject to finalization after the June 24th, 2019 Public Hearing*

Draft 2020-2024 Impact Fee Capital Improvements Element

Department - Renew Atlanta

Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Peachtree St Communication Corridor	Fiber Installation and signal upgrades along Peachtree Street from Spring Street to Memorial Drive, to optimize signal operations and communications network to ATCC	Signals	Citywide	08/26/2016	05/13/2022	$2,300,000	$1,211,400	Impact Fees (52.66%)- $1,211,400 TSPLOST (47.34%)- $ 1,088,600	06. Design	17-O-1000
Piedmont Ave and Linden Ave New Signal	Install Pedestrian Hybrid Beacons (HAWK) and improve pedestrian mobility	Signals	Citywide	08/26/2016	11/20/2020	$30,391	$0	Impact Fees (0%) TSPLOST (100%)- $30,391	08. Construction/ Procurement	17-O-1000
Piedmont Ave Communication Corridor	Fiber Installation and signal upgrades along Piedmont Ave from 14th St to Monroe Dr, to optimize signal operations and communications network to ATCC	Signals	Citywide	08/26/2016	08/26/2019	$750,405	$0	Impact Fess (0%) RENEW BOND (100%)- 750405	09. Construction	17-O-1000
Roxboro Rd Communication Corridor	Fiber Installation and signal upgrades along Roxboro Rd, from Peachtree Rd to W Roxboro Rd, to optimize signal operations and communications network to ATCC	Signals	Citywide	12/25/2017	09/30/2021	$833,516	$368,516	Impact Fees (44.22%)- $368,516 RENEW BOND (55.78%)- $465,000	08. Construction/ Procurement	17-O-1000
Wieuca Rd and Phipps Blvd Intersection Capacity Project	Remove intersection signals and replace with a dual lane round about for capacity and mobility improvements	Intersection Improvements/ Reconstruction	Citywide	04/03/2017	03/14/2023	$2,250,000	$1,000,000	Impact Fees (44.44%)- $1,000,000 TSPLOST (55.56%)- $1,250,000	06. Design	17-O-1000

** "**New**" Projects added for the FY2020-FY2024 CIE update*

**Subject to finalization after the June 24th, 2019 Public Hearing*

AN ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE ADOPTING THE CITY OF ATLANTA 2020-2024 CAPITAL IMPROVEMENTS ELEMENT ("CIE"), WHICH INCLUDES CAPITAL IMPROVEMENTS THAT THE CITY INTENDS TO FUND, IN WHOLE OR IN PART, WITH DEVELOPMENT IMPACT FEES, IN COMPLIANCE WITH THE REQUIREMENTS OF THE GEORGIA DEVELOPMENT IMPACT FEE ACT ("DIFA"); AND FOR OTHER PURPOSES.

➲ VOTE RECORD - ORDINANCE 19-O-1491

- ☒ ADOPTED
- ☐ ADVERSED
- ☐ FAVORABLE
- ☐ ACCEPTED AND FILED
- ☐ FIRST READING
- ☐ SECOND READING
- ☐ THIRD READING
- ☐ FOURTH READING
- ☐ FIFTH READING
- ☐ REFERRED TO COMMITTEE
- ☐ HELD IN COMMITTEE
- ☐ TABLED
- ☐ DEFERRED
- ☐ RECONSIDERED
- ☐ FILED
- ☐ ADOPTED AS AMENDED
- ☐ AMENDED
- ☐ ACCEPTED
- ☐ SUBSTITUTED
- ☐ AMENDED SUBSTITUTE
- ☐ FILED BY COMMITTEE
- ☐ REFERRED TO ZRB AND ZC
- ☐ REFERRED WITHOUT OBJECTION
- ☐ ADOPTED ON SUBSTITUTE
- ☐ ADOPTED SUBSTITUTE AS AMENDED
- ☐ FORWARDED WITH NO RECOMMENDATI
- ☐ REFERRED TO SC
- ☐ FILED WITHOUT OBJECTION
- ☐ FAILED
- ☐ FORWARDED TO FC/NQ
- ☐ FAVORABLE ON SUBSTITUTE
- ☐ FAVORABLE/SUB/AMENDED
- ☐ FAVORABLE/SUB/AMND/COND
- ☐ FAVORABLE/AMND/COND

		YES/AYE	NO/NAY	ABSTAIN	ABSENT
MICHAEL JULIAN BOND	VOTER	☐	☐	☐	AWAY
MATT WESTMORELAND	VOTER	☒	☐	☐	☐
ANDRE DICKENS	VOTER	☒	☐	☐	☐
CARLA SMITH	MOVER	☒	☐	☐	☐
AMIR R FAROKHI	SECONDER	☒	☐	☐	☐
ANTONIO BROWN	VOTER	☒	☐	☐	☐
CLETA WINSLOW	VOTER	☒	☐	☐	☐
NATALYN MOSBY ARCHIBONG	VOTER	☒	☐	☐	☐
JENNIFER N IDE	VOTER	☒	☐	☐	☐
HOWARD SHOOK	VOTER	☒	☐	☐	☐
JP MATZIGKEIT	VOTER	☒	☐	☐	☐
DUSTIN HILLIS	VOTER	☒	☐	☐	☐
ANDREA L BOONE	VOTER	☒	☐	☐	☐
MARCI COLLIER OVERSTREET	VOTER	☒	☐	☐	☐
JOYCE M SHEPERD	VOTER	☐	☐	☐	AWAY

MAYOR'S ACTION AUTHENTICATION PAGE

19-O-1491

19-O-1591

Adopted by the Atlanta City Council
September 16, 2019

APPROVED
SEP 24 2019
MAYOR

MAYOR'S ACTION